

Comparison of Proposed 2007/2008 Monthly Assessments to 2006/2007 Assessments

	Square Footage	% Square Footage	Proposed 2007/2008 Annual Assessment	Proposed 2007/2008 Monthly Assessment	2006/2007 Budgeted Monthly Assessment		Variance in Dollars	Variance in Percent
Amber Building	44,550.20	11.611778518%	\$75,346.97	6,278.91	6,084.07		\$194.84	3.20%
Bank Building	9,654.80	2.516473534%	\$16,328.99	1,360.75	1,318.52		\$42.23	3.20%
Crystal Building	20,175.70	5.258691540%	\$34,122.81	2,843.57	2,755.33		\$88.24	3.20%
Diamond Building	30,708.00	8.003880897%	\$51,935.90	4,327.99	4,193.69		\$134.30	3.20%
Emerald Building	21,104.70	5.500830571%	\$35,694.01	2,974.50	2,882.20		\$92.30	3.20%
1st & Main Building	36,223.60	9.441493424%	\$61,264.34	5,105.36	4,946.93		\$158.43	3.20%
River Centre Building	43,118.20	11.238535147%	\$72,925.06	6,077.09	5,888.51		\$188.58	3.20%
Theatre Building	10,923.60	2.847179672%	\$18,474.89	1,539.57	1,491.80		\$47.77	3.20%
Topaz Building	18,689.40	4.871295156%	\$31,609.05	2,634.09	2,552.35		\$81.74	3.20%
Village Market Building	31,176.80	8.126071185%	\$52,728.78	4,394.06	4,257.71		\$136.35	3.20%
Opal Building	32,715.70	8.527177487%	\$55,331.49	4,610.96	4,467.87		\$143.09	3.20%
Garnet Building	37,616.18	9.804462177%	\$63,619.59	5,301.63	5,137.11		\$164.52	3.20%
Quartz Building	19,167.00	4.995779118%	\$32,416.81	2,701.40	2,617.57		\$83.83	3.20%
Ruby Building	27,840.00	7.256351575%	\$47,085.30	3,923.78	3,787.89	(1)	\$135.89	3.59%
	383,663.88	100.00%	\$648,884.00	54,073.67	52,381.55		\$1,556.23	2.97%

(1) Actual Assessment